

**COLLINS SLOUGH WATER CONTROL DISTRICT  
TAX ASSESSMENT FOR 2017/2018  
Final**

Net Taxable Acreage 15,654

Operating Funds Required:

Citrus  
Sugar Cane  
Pasture

Expenses and capital - 2018 Budget \$ 549,200

*Calculated rate:*

<b>Irrigation and Capital Tax Rates</b>	<u>Acres</u>	<u>Rate</u>	<u>Revenues</u>	<u>Discount</u> 4%	<u>Property Appraiser</u> 2%
Less: Citrus acres	4,616	8.640	(39,885)	(1,595)	(798)
Less: Sugar Cane acres	9,896	12.900	(127,664)	(5,107)	(2,553)
Less: Pasture acres	1,140	1.050	(1,197)	(48)	(24)
Less: DGWC 2,357 acres	2,357	19.4%	(33,442)		
Less: DGWC capital			(24,000)		
Less: Alico - Canal 3			(901)		
Less: Projected excess cash			(396,095)		
<b>Total requirements for 2017/2018</b>			<u>\$ (73,984)</u>	<u>(6,750)</u>	<u>(3,375)</u>

*The balance of funding is to be provided by the use of unreserved undesignated funds.*