

**COLLINS SLOUGH WATER CONTROL DISTRICT
TAX ASSESSMENT FOR 2020/2021
FINAL**

Net Taxable Acreage 15,654

Operating Funds Required:

**Citrus
Sugar Cane
Pasture**

Expenses and capital - 2020/2021 Budget \$ 283,022

Calculated rate:

<u>Irrigation and Capital Tax Rates</u>	<u>Acres</u>	<u>Rate</u>	<u>Revenues</u>	<u>Discount</u> 2%	<u>Property Appraiser</u> 1%
Less: Citrus acres	4,616	6.64	(30,650)	(613)	(306)
Less: Sugar Cane acres	9,896	8.65	(85,581)	(1,712)	(856)
Less: Pasture acres	1,140	3.06	(3,487)	(70)	(35)
Less: DGWC 2,357 acres	2,357	19.4%	(33,442)		
Less: DGWC capital			(24,000)		
Less: Alico - Canal 3			(901)		
Less: Projected deficit cash			(296,367)		
Total requirements for 2019/2020			\$ (474,428)	(2,394)	(1,197)

The balance of funding is to be provided by the use of unreserved undesignated funds.