

**COLLINS SLOUGH WATER CONTROL DISTRICT  
TAX ASSESSMENT FOR 2021/2022  
FINAL**

Net Taxable Acreage 15,654

Operating Funds Required:

**Citrus  
Sugar Cane  
Pasture**

Expenses and capital - 2021/2022 Budget \$ 510,622

*Calculated rate:*

<u>Irrigation and Capital Tax Rates</u>	<u>Acres</u>	<u>Rate</u>	<u>Revenues</u>	<u>Discount 2%</u>	<u>Property Appraiser 1%</u>
Less: Citrus acres	4,616	6.64	(30,650)	(613)	(306)
Less: Sugar Cane acres	9,896	8.65	(85,581)	(1,712)	(856)
Less: Pasture acres	1,140	3.06	(3,487)	(70)	(35)
Less: DGWC 2,357 acres	2,357	19.4%	(33,442)		
Less: DGWC capital			(83,334)		
Less: Alico - Canal 3			(901)		
Less: Special assessment			(125,000)		
Less: Projected cash carryward			(256,541)		
Total requirements for 2021/2022			\$ (618,936)	(2,394)	(1,197)

*The balance of funding is to be provided by the use of unreserved undesignated funds.*