

**COLLINS SLOUGH WATER CONTROL DISTRICT
TAX ASSESSMENT FOR 2019/2020
FINAL**

Net Taxable Acreage	15,654		<u>Acres</u>
		Citrus	4,616
Operating Funds Required:		Sugar Cane	9,896
		Pasture	1,140
			<hr style="width: 100%;"/>
Expenses and capital - 2019/2020 Budget	\$ 292,402		15,653

Calculated rate:

<u>Irrigation and Capital Tax Rates</u>	<u>Acres</u>	<u>Rate</u>	<u>Revenues</u>	<u>Discount</u>	<u>Property Appraiser</u>
				<u>2%</u>	<u>4%</u>
Less: Citrus acres	4,616	13.279	(61,300)	(1,226)	(2,452)
Less: Sugar Cane acres	9,896	17.295	(171,161)	(3,423)	(6,846)
Less: Pasture acres	1,140	6.117	(6,974)	(139)	(279)
Less: DGWC 2,357 acres	2,357	19.4%	(33,442)		
Less: DGWC capital			(24,000)		
Less: Alico - Canal 3			(901)		
Less: Projected deficit cash			(165,917)		
Total requirements for 2019/2020			<hr style="width: 100%;"/>	<hr style="width: 100%;"/>	<hr style="width: 100%;"/>
			\$ (463,695)	(4,789)	(9,577)

The balance of funding is to be provided by the use of unreserved undesignated funds.