

**COLLINS SLOUGH WATER CONTROL DISTRICT
TAX ASSESSMENT FOR 2018/2019
Final**

Net Taxable Acreage 15,654

Operating Funds Required:

Expenses and capital - 2019 Budget \$ 298,402

	<u>Acres</u>	<u>\$/ac</u>
Citrus	4,616	13.28
Sugar Cane	9,896	17.30
Pasture	<u>1,140</u>	<u>6.12</u>
	15,653	

Calculated rate:

Irrigation and Capital Tax Rates

	Acres	Rate	Revenues	Discount	Property Appraiser
				2%	4%
Less: Citrus acres	4,616	13.279	(61,300)	(1,226)	(2,452)
Less: Sugar Cane acres	9,896	17.295	(171,161)	(3,423)	(6,846)
Less: Pasture acres	1,140	6.117	(6,974)	(139)	(279)
Less: DGWC 2,357 acres	2,357	19.4%	(33,442)		
Less: DGWC capital			(24,000)		
Less: Alico - Canal 3			(901)		
Less: Projected deficit cash			3,504		
Total requirements for 2018/2019			<u>\$ (294,274)</u>	<u>(4,789)</u>	<u>(9,577)</u>

The balance of funding is to be provided by the use of unreserved undesignated funds.